

Department of State Goods & Services Tax, Kerala

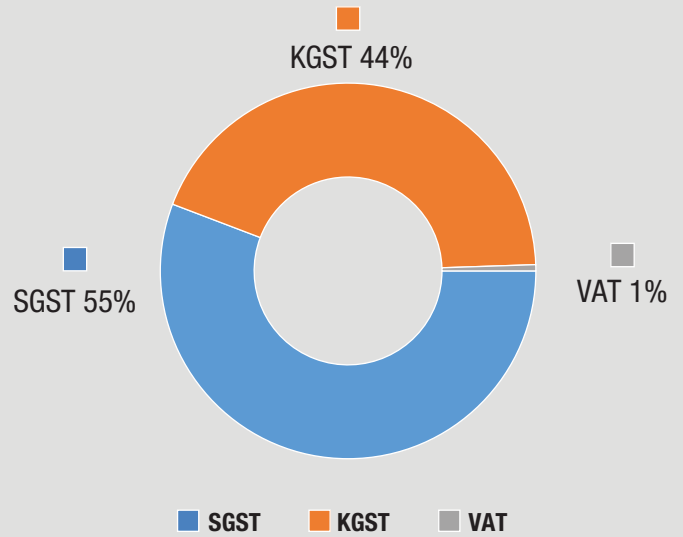
MONTHLY FACT SHEET FEBRUARY 2024



TAX REVENUE (Crores)

FOCUS AREA	Upto 31st Jan 2024	During Feb 2024	Upto 29th Feb 2024
1. GST			
SGST Paid in Cash	11568.63**	1230.27	12798.9
IGST Settlement	14173.95	1445.52	15619.47
IGST Adhoc	0.00	0	0
Total GST Revenue	25742.58	2675.79	28418.37
Compensation Balance Received***	0	737.88	737.88
2. VAT			
LNG Revenue	241.62	30.15	271.77
Arrear Revenue*	16.09	0.68	16.77
Total VAT Revenue	257.71	30.83	288.54
3. KGST REVENUE			
Petroleum Products	9101.07	1084.97	10186.04
KSBC	10889.72	1205.16	12094.88
Bar Hotel	456.06	44.74	500.8
Distillery	0.00	0	0
Liquor(Others)	186.02	20.64	206.66
ATF	12.25	1.61	13.86
TOTAL KGST REVENUE	20645.12	2357.12	23002.24
TOTAL REVENUE (1+2+3)	46645.41	5063.74	51709.15
TOTAL REVENUE + COMPENSATION	46645.41	5801.62	52447.03

REVENUE 2023 - 24 (Cr.)



*Collection subsumed in GST ** Difference in figures as per final figures from Finance GOK
***Compensation due upto June 2022

YOY COMPARISON				
Source	GST (SGST + IGST Settlement)	VAT	KGST	Total
Upto Feb 2023	25815.09	353.35	22262.15	48430.59
Upto Feb 2024	28418.37	288.54	23002.24	51709.15
Growth %	10.08	-18.34	3.32	6.77

TAX PAYER SERVICES

Registration Progress	New Reg: during Feb 2024	Cancellation during Feb 2024	Upto 29th Feb 2024
Number of GST tax payers	3658	4051	412665
RETURN FILING			
	Jan'24		
	89.52%		
SCRUTINY OF RETURNS			
	Upto 31st Jan 2024	During Feb 2024	Upto 29th Feb 2024
Number of ASMT 10 issued	2617	691	3308
Number of DRC05 created	7106	881	7987
ADJUDICATION			
Number of orders issued	8306	1871	10177
Total GST involved	1329.36	118.25	1447.61
REFUNDS			
Number of Refund granted	2043	257	2300
Amount involved	475.77	48.06	523.83
No. of Refunds pending above 60 days	10	5	5

APPELLATE WING

Appellate Wing	No of appeals pending as on 1st Feb 2024	No. of appeals transferred from other sections	No. of appeals transferred to other sections	No. of appeals filed during Feb 2024	No. of appeals disposed in Feb 2024	No of appeals disposed up to Feb 2024	Balance appeals pending as on 29th Feb 2024
NON-GST	1588	0	0	30	97	959	1521
GST	3517	2	3	1063	160	1448	4419
TOTAL	5105	2	3	1093	257	2407	5940

AUDIT WING

Total No. of Files allotted	Collection (In crores)
245	0.26

***Figures as in December

INTELLIGENCE & ENFORCEMENT WING

INTELLIGENCE UNIT	Upto 31st Jan 2024	During Feb 2024	Upto 29th Feb 2024
GST			
No of new investigations commenced	841	82	923
No of investigations completed	256	33	289
Amount detected (in Crores)	1685.42	48.32	1733.74
Amount Recovered (in Crores)	1622.8	61.79	1684.59
KGST			
No of new investigations commenced	78	0	78
No of investigations completed	0	0	0
Amount detected (in Crores)	451.68	0.00	451.68
Amount Recovered (in Crores)	0	0	0
ENFORCEMENT SQUAD			
No of vehicles checked	722711	75803	798514
No of cases booked	3952	400	4352
Amount of Penalty collected U/s 129 (in crores)	17.48	1.39	18.87
No of vehicles confiscated u/s 130	287	32	319
Amount of Penalty & fine collected u/s 130 (in crores)	12.67	0.98	13.65
KGST cases	26	1	27
KGST Collection (in crores)	0.51	0.04	0.55
TOTAL Collection (in crores)	30.67	2.41	33.07